

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Greenwood Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	351,500	281,028	1,448
Debt Service	10-113			
Totals	xxxxxxxx	351,500	281,028	1,448
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				194,036,801
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

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Date of Kannada
Special Day: 11/11/2024

Tait, Clerk of Session; Dundee, S. J. & Kinnear

Wa, the undersigned, a Town of Greenwood Cemetery Director

Article 10 of the Hungarian constitution states that no financial publication was added, and after the Budget Law, the budget was duly approved and accepted, resulting in expenditure for the various fields for the year 2020, and (3) the Amendment of 2019 and 2020, as are within statutory limit, but not 30% of the budget.

		2020 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Fiscal Year 2019 Actual Balance	Security Class / Fee Only
Table of Contents:				
Contribution to Operating Fund for 2020	7			
Assessment MVT, DMV, & 2004 Vehicle Tax	8			
Schedule of Transfers	4			
Maintenance of Debt, & Leased Facilities?	5			
Total	K.S.A.			
General	6	Yes / No	\$81,028	
Debt Service	16-17			
Totals	XXXXXXX	\$81,028	\$81,028	
Budget Summary?	9			County Clerk's Office
Night-of-year Reconciliation Report				
Keep an original? Notice of Intent to adopt required to be published?		No		Has "000" Total General Valuation

As: 1000 by.

Address:

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Am. J. 20:9

Summary of the results

Coaching Bucs

CPL Summary

RECEIVED

JUL 23 2019

Sedgwick Co. Clerk

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Sedgewick County, State of Kansas:
We, the undersigned, officers of
Greenwood Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	K.S.A.	1			
Allocation on MVT, RV/16/2004 Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Income & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	351,500	281,028	1,648
Debt Service	10-113				
Totals	xxxxxxx		351,500	281,028	1,648
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					191,036,801
Resolution required? Notice of the vote to adopt required to be published?			No		Max. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 6th November, 2019



County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>297,631</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>297,631</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>2,919,215</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>36,350,847</u>	
5b. Personal property 2018	-	<u>37,734,150</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>184,851</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,104,066</u>	
8. Total estimated valuation July, 1, 2019		<u>194,047,380</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>190,943,314</u>	
10. Factor for increase (7 divided by 9)		<u>0.01626</u>	
11. Amount of increase (10 times 3)	+	\$ <u>4,838</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>302,469</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>302,469</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>7,441</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>309,910</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Greenwood Cemetery District
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	297,631	30,481	324	124	4,947	150
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	297,631	30,481	324	124	4,947	150

County Treas Motor Vehicle Estimate 30,481

County Treas Recreational Vehicle Estimate 324

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 4,947

County Treas Watercraft Tax Estimate 150

MVT Factor 0.10241

RVT Factor 0.00109

16/20M Factor 0.00042

Comm Veh Facto 0.01662

Watercraft Factor 0.00050

2020

Greenwood Cemetery District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,094	41,944	34,446
Receipts:			
Ad Valorem Tax	70,301	297,631	xxxxxxxxxxxxxxxxx
Delinquent Tax	909	0	
Motor Vehicle Tax	7,244	7,411	30,481
Recreational Vehicle Tax	77	79	324
16/20M Vehicle Tax	16	31	124
Commercial Vehicle Tax	1,149	1,216	4,947
Watercraft Tax	32	37	150
LAVTR	0	0	0
In Lieu of Taxes			
Excise Tax	32		
Plots	177,680	140,000	
O/C Fees	106,975	95,000	
Markers/Vases	9,446	8,500	
Setting Fees	3,300	3,000	
Death Date	1,855	1,000	
Refund/Reimb.	0	0	
Chapel Rent	600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,814		
Does misc. exceed 10% of Total Receipts			
Total Receipts	381,430	553,906	36,026
Resources Available:	402,524	595,850	70,472
Expenditures:			
Insurance	7,519	19,000	12,000
O/C Expenses	32,900	32,000	32,000
Wages	94,188	87,000	95,000
Supplies	7,947	10,000	10,000
Ground Maintenance/Fuel	24,562	65,000	40,000
Misc. Repairs	0	1,500	1,500
Operating Expenses	153,314	60,000	100,000
Employee Benefits	35,400	36,000	36,000
Equipment	0	15,905	20,000
Audit	4,750	10,000	5,000
Capital Improvement	0	225,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	360,580	561,405	351,500
Unencumbered Cash Balance Dec 31	41,944	34,446	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	324,044	561,405	351,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			351,500
Tax Required			281,028
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			281,028

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Greenwood Cemetery District
Sedgwick County

will meet on August 6, 2019 at 8:00 am at 6231 W. 47th St. S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	360,580	0.395	561,405	1.609	351,500	281,028	1.448
Debt Service							
Totals	360,580	0.395	561,405	1.609	351,500	281,028	1.448
Less: Transfers	0		0		0		
Net Expenditures	360,580		561,405		351,500		
Total Tax Levied	70,737		297,631		xxxxxxxxxxxxxxxx		
Assessed Valuation	179,212,155		185,018,831		194,047,380		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Howard Wickham
Vice President

Page No.

Affidavit of Publication

Michelle R. Leidy Franklin
Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the state of Kansas,
And published in and of general circulation in Sedgwick
County, with a general price circulation on a yearly
basis in Sedgwick County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and un interruptedly in said county and state
For a period of more than five years prior to the first
Publication of said notice and has been admitted to the
Post Office of Cheney, Kansas, in Sedgwick County as
Second class matter. That the attached is a true copy
Thereof and was published on the following dates in the
regular and entire issue of said newspaper.

First Publication was made
On the 25th Day of July, 2019
Second Publication was made
On the _____ Day of _____, 2019
Third Publication was made
On the _____ Day of _____, 2019

Total Publication Fee \$ 140.25

Michelle R. Leidy Franklin

Subscribed and sworn to before me this

25th Day of July, 2019

Karlyn D...

Notary Public

My Commission expires on 5/8/23



RECEIVED

AUG 02 2019

Sedgwick Co. Clerk

PUBLIC NOTICE

First Published in The Times-Sentinel July 25, 2019 (1)

NOTICE OF PUBLIC HEARING

The governing body of
Sedgwick County
Sedgwick County

will meet on August 6, 2019 at 8:00 am at 221 W. 4th St. S., Wichita, KS for the purpose of hearing and
answering objections of taxation relating to the proposed use of all funds and the amount of taxes levied.
Judge information is available at Sedgwick County Clerk's Office, 323 N. Main St. S11, Wichita, KS and will be available
BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax needed to maintain limits
of the 2020 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	\$60,583	0.105	\$61,403	1.00	\$61,403	\$61,403
Debt Service						
Totals	\$60,583	0.105	\$61,403	1.00	\$61,403	\$61,403
Less Transfers	0		0		0	0
Net Expenditures	\$60,583		\$61,403		\$61,403	
Total Tax Levied	70,777		237,631		237,631	
Assessed Valuation	175,412,123		145,018,837		191,617,310	

Outstanding Indebtedness

	2017	2018	2019
Gen. L.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Oblig.	0	0	0
Total	0	0	0

Other related expenditures include:

Harold Whitman
Vice President